

JIMMA UNIVERSITY ADDITIONAL FACILITY PROJECT AND CONTRACT INFORMATION

PROJECT PHASE	PROJECT INFORMATION	DESCRIPTION
PROJECT IDENTIFICATION	Project owner	Jimma University
	Sector	EDUCATION
	subsector	HIGHER EDUCATION
	Project name	Jimma University Additional Facilities Construction
	Project Location	Jimma University is located about 332km from Addis Ababa
	Purpose	to construct additional facilities in Jimma university compound to solve the shortage scholars' facilities in the compound of the campus
	Project description	Construction of a complex that constitutes supportive facilities; Academic Staff Office & Staff Residence dormitory, administrative, cafeteria and demolishing existing structures and site work of the compound
PROJECT PREPARATION	Project Scope (main output)	Construction of additional facilities for the University
	Environmental impact	
	Land and settlement impact	
	Contact details	
	Funding sources	GOE
	Project Budget	
	Project budget approval date	

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PROJECT PHASE	PROJECT INFORMATION	DESCRIPTION
PROJECT COMPLETION	Project status (current)	Ongoing
	Completion cost (projected)	
	Completion date (projected)	July 14,2011
	Scope at completion (projected)	
	Reasons for project changes	
	Reference to audit and evaluation reports	

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PHASE	CONTRACT INFORMATION	CONSTRUCTION CONTRACT	DESIGN & SUPERVISION CONTRACT
CONTRACT PROCUREMENT	Procuring entity	JIMMA UNIVERSITY	
	Procuring entity contact details		
	Procurement process	Open tender through public announcement	SINGLE SOURCE PROCUREMENT/DIRECT AWARD
	Contract type	CONSTRUCTION	DESIGN AND SUPERVISION
	Contract status (current)	ONGOING	ONGOING
	Number of firms tendering	5	NA
	Cost estimate	324,847,552.88 Birr	NA
	Contract administration entity	Construction Design Share Company	JIMMA UNIVERSITY
	Contract title	Jimma University Additional Facilities Construction	Consultancy Services for Design and Supervision of Additional Facilities in Jimma University
	Contract firm(s)	Rama Construction with China Jiangsu	Construction Design Share Company
	Contract price	Birr 309,717,173.45 including 15% VAT	<ul style="list-style-type: none"> • 642,533.00 Birr for design and • 179,063 Birr per month including 15% of VAT for supervision

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	Contract scope of work	Construction of a complex that constitutes supportive facilities; Academic Staff Office & Staff Residence dormitory, administrative, cafeteria and demolishing existing structures and site work of the compound	T0 prepare appropriate design based on the country's standards and codes, Municipal and other public body requirements through using the best methods of incorporating materials available in the project locations
	Contract duration	1500calendar days	<ul style="list-style-type: none">• Preliminary design 90 days• Final design & tender document 120 days for design• 1500 days for supervision
	Contract start date	16 th October 2008	Not Available

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PHASE	CONTRACT INFORMATION	CONSTRUCTION CONTRACT	DESIGN & SUPERVISION CONTRACT
CONTRACT IMPLEMENTATION	Variation to contract price	Variation order 1: ETB 191,580.63 Birr Variation order 2: 3,337,992.68 Birr Variation order 3: 8,981,370.76 Birr Variation order 4: 276,224.73 Birr Variation order 5: 5,645,724.54 Birr Variation order 6: 213,609.46 Birr Variation order 7: 1,367, 254.62 Birr Variation order 8: 268,209.90 Birr Variation order 9: 9,511,360.20 Birr Total variation amount:	
	Escalation of contract price		
	Variation to contract duration	107 days EOT 98 Additional Days for variation works	
	Variation to contract scope		
	Reasons for price changes	<ul style="list-style-type: none"> • Additional bulk excavation and disposal to be executed around student service complex building. For the first variation. • The second VO is issued to the contractor by the consultant on the date of 15/10/2010 to construct the sub-surface drainage system for the mat foundation of gust house blocks • Variation order 3 is issued for construction of cill, masonry and carpentry works. Addition/ommission • Vo4: roofing work. Addition/omission 	

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		<ul style="list-style-type: none">• Vo5: aluminium door/window addition/omission• Vo 6: additional work for roof and wall cladding• Vo7: gypsum work. Addition/omission• Vo 8: swimming pool. Addition/omission• Vo 9: Aluminium work. design change	
	Reasons for scope and duration changes	<ul style="list-style-type: none">• Additional Days for variation works• Various causes of delay that are not risks of the contractor	